
Phase 2 Capital Project

— Building on the Future —



Potential for a Phase 2 Capital Project

This presentation was designed to review the timeline that would need to be adhered to if the District was to move forward with a new Phase 2 Capital Project. This presentation was designed as a presentation to the WHUFSD Board of Education for informational purposes to help make an informed decision as to whether the District should move forward with a new project.

The Board will discuss the potential of moving forward with a new project. All phases of a new Capital Project will need to be investigated and thoroughly researched by the Board of Education prior to making a final decision.



March 25-28, 2019

Project Kick-Off Meeting

A meeting will be held with the District's architect firm to begin in-depth planning for a new Phase 2 Capital Project. At this meeting the District's Facilities Committee will review the Five Year Plan and begin to prioritize potential options for a new Capital Project.



March 2019 through April 18, 2019

Community Input

Development of a “Straw Poll” that can be used at the May 21st Budget Vote to determine the community’s interest and priorities for a Capital Project.



May 21, 2019

Straw Poll

Straw poll given during school budget vote.



May 23, 2019

Straw Poll Results

Review results of Straw Poll with
Board of Education.



May 30, 2019 Through June 20, 2019

Project Scope Development

Develop the potential project scope based on the results of the straw poll as well as meetings with:

- District Administration
- Building Administration
- Faculty and staff



July 11, 2019

Finalize Project Scope

Meet with District Administration and Board of Education to prioritize the information gathered from previous stakeholders and finalize the scope of the project.



July 18, 2019

Fiscal Advisors and Bond Counsel



Initial meeting with District's fiscal advisors and bond counsel to begin financial planning for project. This would also involve discussion of possible revenue sources to help offset the District's local share. These could include:

- Capital Reserve or Repair Reserve
- Cash Contribution
- Energy Savings
- Grants
- Insurance proceeds
- Debt Service Fund
- Decline in existing local share

July, 2019

Letter of Intent

Submit initial **LOI**(Letter of Intent)
to SED for project intentions.



August 15, 2019

Submissions to SED

Preliminary submissions to SED of drawings and BAU calculations if there was a building addition being considered.



October 10, 2019

SEQR-State Environment
Quality Review



Prepare SEQR paperwork and SEQR Resolution and prepare Resolution establishing the Scope of Work. This is a collaboration between our architect firm and the District's legal representation.

November 7, 2019

SEQR Approval

Board approval of SEQR
Resolution and Scope of Work.



November 2019

Referendum Date

Board meeting to establish
Referendum date.



November through December 2019

Public Presentations

Presentations to the community about the details of the project in preparation for the upcoming vote.



December 2019

Public Vote

Referendum or public vote on the
Phase 2 Capital Project.



After December 2019

Next steps



With the approval of the referendum there would be a number of steps that would need to take place.

- Focus group meetings with faculty and staff
- Design development and construction documents
- SED Submission
- SED Approval
- Bid Phase
- Contract Awards
- Construction Period